



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2007 and 2008**

Department	AG ID	DECEMBER 2008	DECEMBER 2007	2007-2008 Monthly Differences	Percentage Change %	DECEMBER 2008 YTD	DECEMBER 2007 YTD	2007-2008 YTD Differences	Percentage Change %
Department of Health and Human Services OCSE 01	01	\$3,241,142	\$4,023,455	-\$782,313	-19.44%	\$1,035,246,831	\$685,287,275	\$349,959,556	51.07%
Department of Health and Human Services OCSE 02	02	\$6,847,734	\$7,075,909	-\$228,175	-3.22%	\$1,803,718,748	\$1,007,573,390	\$796,145,358	79.02%
Total Department of Health and Human Services (OCSE)		\$10,088,876	\$11,099,364	-\$1,010,488	-9.10%	\$2,838,965,578	\$1,692,860,665	\$1,146,104,914	67.70%
Department of Health and Human Services (PSC)	03	\$255,836	\$2,071,368	-\$1,815,531	-87.65%	\$1,797,193	\$8,853,103	-\$7,055,910	-79.70%
Department of Agriculture-Rural Development	08	\$178,584	\$165,977	\$12,607	7.60%	\$25,583,215	\$14,885,886	\$10,697,329	71.86%
Department of Agriculture-Food & Nutrition SVC	28	\$574,329	\$607,268	-\$32,939	-5.42%	\$116,337,410	\$89,987,283	\$26,350,127	29.28%
Department of Agriculture- APHIS	44	\$0	\$0	\$0	0.00%	\$2,438	\$262	\$2,176	829.28%
Department of Agriculture-Farm Service Agency	46	\$160,906	\$247,595	-\$86,689	-35.01%	\$7,389,538	\$5,692,581	\$1,696,957	29.81%
Department of Agriculture-National Finance Center	47	\$33,703	\$38,339	-\$4,636	-12.09%	\$2,339,589	\$1,595,051	\$744,539	46.68%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture		\$947,523	\$1,059,179	-\$111,656	-10.54%	\$151,652,190	\$112,161,063	\$39,491,127	35.21%
Department of Defense-DFAS (Denver)	12	\$203,616	\$195,831	\$7,785	3.98%	\$51,459,837	\$35,718,553	\$15,741,284	44.07%
Department of Defense-DFAS (Columbus)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$732,292	\$779,487	-\$47,195	-6.05%	\$107,669,706	\$67,523,967	\$40,145,739	59.45%
Department of Defense-Navy Exchange SVC Command	17	\$29,665	\$39,214	-\$9,548	-24.35%	\$3,019,950	\$2,399,315	\$620,635	25.87%
Department of Defense-Marine Corps Exchange	62	\$12,502	\$9,450	\$3,052	32.30%	\$499,387	\$385,774	\$113,613	29.45%
Department of Defense-Air Force SVCS	78	\$29,904	\$24,081	\$5,823	24.18%	\$922,558	\$1,375,152	-\$452,594	-32.91%
Department of Defense-Army & Air Force Exc 79	79	\$0	\$0	\$0	0.00%	\$0	\$706	-\$706	-100.00%
Department of Defense-Navy Personnel Command	1A	\$457	-\$817	\$1,273	-155.94%	\$48,473	\$45,088	\$3,385	7.51%
U.S. Army Corps of Engineers	1E	\$2,502	\$926	\$1,576	170.23%	\$37,148	\$27,089	\$10,059	37.13%
U.S. Naval Hospital Naples Italy	2Z	\$1,017	\$0	\$1,017	0.00%	\$1,474	\$0	\$1,474	0.00%
Total Department of Defense		\$1,011,955	\$1,048,172	-\$36,217	-3.46%	\$163,658,533	\$107,475,644	\$56,182,889	52.27%
Department of Treasury-AT&F	39	\$714	-\$268	\$982	-366.04%	\$11,653	\$12,177	-\$524	-4.30%
Department of Treasury - FMS/Debt Management Services	33	\$3,302,793	\$1,569,806	\$1,732,987	110.39%	\$75,746,058	\$36,480,664	\$39,265,394	107.63%
Department of Treasury-PFC	PF	\$0	\$996	-\$996	-100.00%	\$2,817	\$3,035	-\$218	-7.17%
Department of Treasury-Unclaimed Assets	99	\$15,681	\$34,846	-\$19,165	-55.00%	\$369,677	\$424,372	-\$54,696	-12.89%
Total Department of Treasury		\$3,319,187	\$1,605,380	\$1,713,807	106.75%	\$76,130,205	\$36,920,248	\$39,209,957	106.20%
Department of Homeland Security (FLETC)	54	\$2,497	\$0	\$2,497	0.00%	\$67,129	\$52,719	\$14,409	27.33%
Department of Homeland Security (Custom Service)	26	\$6,288	\$918	\$5,370	585.18%	\$762,011	\$561,016	\$200,995	35.83%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Homeland Security		\$8,785	\$918	\$7,867	857.26%	\$829,139	\$613,735	\$215,404	35.10%
Department of Veterans Affairs	04	\$8,283,499	\$7,449,056	\$834,443	11.20%	\$196,170,213	\$136,776,391	\$59,393,822	43.42%
Department of Education	05	\$1,273,882	\$1,785,785	-\$511,902	-28.67%	\$1,401,627,597	\$868,352,173	\$533,275,424	61.41%
Small Business Administration	06	\$88,464	\$44,962	\$43,502	96.75%	\$3,816,555	\$4,141,637	-\$325,082	-7.85%
Department of Housing & Urban Development	07	\$203,175	\$210,784	-\$7,608	-3.61%	\$16,018,867	\$7,310,579	\$8,708,288	119.12%
Social Security Administration	27	\$484,756	\$489,788	-\$5,032	-1.03%	\$128,348,583	\$83,396,779	\$44,951,805	53.90%
U.S. Department of Justice	09	\$379,726	\$259,145	\$120,581	46.53%	\$22,068,902	\$9,154,079	\$12,914,823	141.08%
Federal Deposit Insurance Corporation	2X	\$65,009	\$0	\$65,009	0.00%	\$66,685	\$0	\$66,685	0.00%
U.S. Postal Service	41	\$6,243	\$4,741	\$1,502	31.68%	\$162,526	\$148,630	\$13,897	9.35%
Central Intelligence Agency	45	\$0	\$310	-\$310	-100.00%	\$210	\$4,215	-\$4,005	-95.01%
National Labor Relations Board (Railroad Retirement Board)	55	\$1,384	\$343	\$1,041	303.47%	\$13,061	\$2,836	\$10,224	360.47%
EEOC-Financial MGMT Division	58	\$0	\$662	-\$662	-100.00%	\$3,939	\$18,927	-\$14,988	-79.19%
Securities Exchange Commission	59	\$317	\$667	-\$350	-52.45%	\$51,244	\$40,545	\$10,699	26.39%
International Broadcast Bureau	1G	\$0	\$4,735	-\$4,735	-100.00%	\$6,659	\$17,310	-\$10,651	-61.53%
U.S. Department of State	23	\$20,618	\$3,651	\$16,967	464.77%	\$468,905	\$170,775	\$298,130	174.57%
TOTAL		\$26,439,237	\$27,139,007	-\$699,770	-2.58%	\$5,001,856,785	\$3,068,419,332	\$1,933,437,452	63.01%